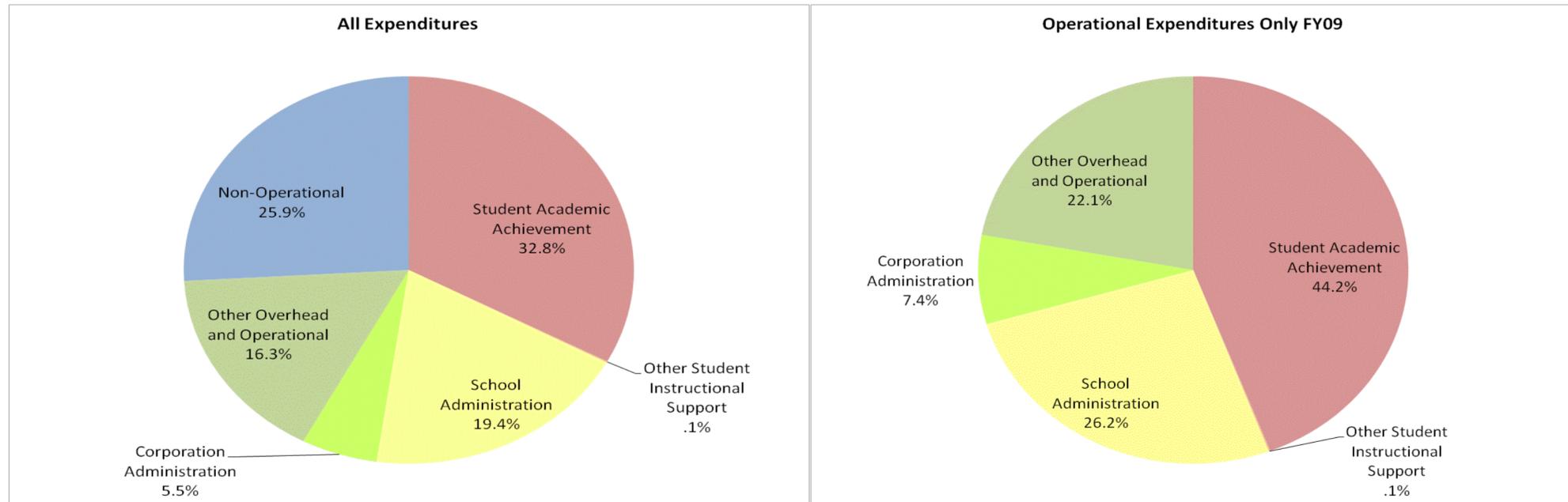


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$705,464	39.8%	\$827,251	32.8%
Student Instructional Support	\$0		\$0		\$383,925	21.7%	\$490,477	19.5%
Overhead and Operational	\$0		\$0		\$240,886	13.6%	\$549,523	21.8%
Nonoperational	\$0		\$0		\$440,482	24.9%	\$652,691	25.9%
Grand Total	\$0		\$0		\$1,770,757	n/a	\$2,519,942	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			61.5%	52.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indiana Math and Science Academy (9785)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$654,490	\$737,234			13%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$20,648			
	12610 Learning Disability	\$0	\$0	\$0	\$45,720			
	16100 Remediation Testing	\$0	\$0	\$0	\$3,181			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,296	\$10,862			105%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$5,027	\$9,605			91%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$10,252	\$0			
Student Academic Achievement Total		\$0	\$0	\$675,065	\$827,251			23%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$245	\$1,750			> 500%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$307			
	24100 Office of The Principal	\$0	\$0	\$379,949	\$488,420			29%
Student Instructional Support Total		\$0	\$0	\$380,194	\$490,477			29%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$10,236	\$15,449			51%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,000	\$14,117			> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$8,072	\$42,361			425%
	23220 Executive Administration; Community Relations	\$0	\$0	\$34,887	\$14,526			-58%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,639	\$4,645			76%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$28,225	\$41,633			48%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$451	\$511			13%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$838	\$350			-58%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$4,221	\$4,517			7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$58,097	\$102,702			77%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$370	\$535			45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$9,107	\$278			-97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$10,968	\$19,939			82%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$339			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$60			
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$1,434			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$170	\$185,605			> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$994			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$58,067	\$82,409			42%
	31900 Other Food Services	\$0	\$0	\$12,539	\$17,120			37%
Overhead and Operational Total		\$0	\$0	\$240,886	\$549,523			128%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$3,060			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$6,986	\$101,534			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$214,309	\$298,905			39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$219,187	\$152,418			-30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$118			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$2,574			
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$94,082			
Nonoperational Total		\$0	\$0	\$440,482	\$652,691			48%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$0	\$13,786	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$17,037	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$3,307	\$0			
Prorated By Fund Total		\$0	\$0	\$34,129	\$0			